



	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget
OPERATING RESULT	61 900	280 808	61 000
Operating Income	1 751 000	1 852 295	1 706 000
Membership Fees	136 000	136 875	136 000
Membership fees - National Federations	130 000	130 875	130 000
Membership fees - Associated Members	6 000	6 000	6 000
Commercial Income	1 490 000	1 500 000	1 445 000
EEF Organisation (sponsoring)	0	0	-
Longines EEF Series	1 470 000	1 470 000	1 395 000
EEF Evolution League	0	0	-
KEP *	20 000	30 000	50 000
Other income	125 000	215 420	125 000
Sport Development (FEI)	125 000	141 420	125 000
Young Leaders Program	0	0	0
Sustainability project	0	0	0
Oper. Subsidies & compensatory *	0	74 000	0
Operating Charges	1 689 100	1 571 487	1 645 000
Offices	19 800	19 642	19 800
EEF Office Zaventem	12 000	12 042	12 000
Presidents office	7 800	7 600	7 800
Services	122 500	219 234	173 200
Notary fee	0	228	0
Accountant-Taks consultant	15 000	21 387	15 000
Legal	15 000	6 132	7 500
Trade reg..public. Gazette, CBE	2 500	280	500
Commissions paid	15 000	0	0
Miscellaneous fees *	75 000	191 008	150 000
Fee social secretariat	0	199	200
Staff Charges	167 500	152 921	162 000
Remuneration Salaried Staff *	157 500	148 483	157 500
Employer's contribution social security	0	3 968	4 000
Staff insurance	0	470	500
Training, courses employees	10 000	0	0
Director's liability insurance	0	0	0
Travel insurance.	0	0	0
Supplies to enterprise	9 000	7 711	5 500
Print and office supplies	5 000	683	1 000
Documentation and subscriptions	2 500	0	0
Advertisement & Publicity	1 500	4 552	4 500
Maintenance of equipment and machinery	0	2 476	0
Communication	88 000	53 620	115 150
Internet connection	5 000	1 265	7 500
Telephone	0	356	400
Mobile phone	3 000	748	1 000
Postal costs	0	0	0
Shipping costs *	0	47 453	52 750
Contributions professional ass & membership fees *	0	1 060	50 000
Software cost	50 000	1 626	2 000
Website costs (hosting, domain, license etc)	30 000	1 112	1 500
Travel & Representation costs	1 277 500	1 112 450	1 164 500
Third Party mielage reimbursements paid	50 000	0	0
Restaurant costs	7 500	3 560	4 000
Accomodation costs	15 000	7 418	7 500
Travel costs	35 000	46 885	51 000
Gifts, donations without attestation	0	16 210	0
Prize money *	1 100 000	859 588	900 000
Gifts customers/representation expenses	20 000	28 799	29 000
Reception costs (meetings) *	50 000	11 368	23 000
Parking & tolls	0	454	0
Trade show cost	0	3 000	0
Sponsorship *	0	135 168	150 000
Depreciation	5 000	6 865	6 000
Depreciation of intangible fixed assets	1 000	0	0
Drepreciation of tangible assets	4 000	6 865	6 000
Other operating charges	0	0	0
Amounts written off	0	0	0
Increase in amount written off	0	0	0
FINANCIAL RESULTS	-200	-956	-1150
Other financial income	0	0	0
Realized exchange gains	0	0	0
Payment differences	0	0	0
Other financial charges	-200	-956	-1150
Realized exchange losses	0	-491	-650
Bank charges	-200	-410	-500
Late payment fees	0	-50	0
Payment differences	0	-5	0
OPERATIONAL RESULT	61 900	280 808	61 000