

	2021-2022		2022-2023	2023-2024
	Budget	Actual	Budget	Budget
OPERATIONAL RESULT	-37,200	-178,457	4,200	18,200
Operating Income	1,501,800	1,455,464	1,853,000	1,961,000
Membership Fees	19,300	20,050	68,000	136,000
NFs	18,500	19,250	65,000	130,000
Associated Members	800	800	3,000	6,000
Commercial Income	1,420,000	1,385,167	1,520,000	1,570,000
EEF organization (sponsoring)	50,000	50,000	0	0
Longines EEF Series	1,370,000	1,306,000	1,470,000	1,470,000
EEF Evolution League			50,000	100,000
Riders Masters Cup		29,167		
Other income	62,500	50,247	265,000	255,000
Sport Development (Ukraine)	62,500	50,247	125,000	125,000
Young Leaders Program	0	0	140,000	130,000
Sponsoring Sustainability project				
Operating Charges	1,539,000	1,633,921	1,848,800	1,942,800
Services and other goods	51,800	48,799	47,300	49,800
EEF Office Zaventem	12,000	12,071	12,000	12,000
Presidents office	6,600	6,600	7,800	7,800
Auditors	10,000	13,085	12,500	15,000
Legal	23,200	17,043	15,000	15,000
Commercial Charges	1,200,500	1,263,808	1,255,000	1,355,000
Longines EEF Series	1,190,000	1,246,494	1,200,000	1,250,000
EEF Evolution League	0	11,000	50,000	100,000
Balkan Championships	10,500	6,314	5,000	5,000
Staff charges	135,000	102,326	145,000	150,000
Supplies to the enterprise	10,700	7,893	10,000	11,500
Print and office supplies	8,000	7,893	8,000	8,500
Documentation	2,700	0	2,000	3,000
Communication	101,000	58,137	72,500	85,000
Meetings & Events	35,000	35,735	30,000	30,000
Freelance writers	30,000	15,033	22,500	30,000
Subscription to professional organizations	1,000	569	0	0
Streaming (Clip My Horse)	35,000	6,800	20,000	25,000
Communication/Digital	1,000	5,164	4,000	6,500
Telephone	1,000	2,549	2,000	3,000
Website		2,615	1,000	2,000
IT		0	1,000	1,500
Projects	10,000	50,810	267,500	230,000
Sustainability	10,000	6,310	70,000	30,000
European Championships		7,500	7,500	10,000
Sport Development		20,000	50,000	60,000
Young Leaders Program		17,000	140,000	130,000
Travel	26,500	40,315	42,500	50,000
Staff		38,447	30,000	30,000
Others		1,868	12,500	20,000
Depreciation	2,500	4,293	5,000	5,000
Depreciation of intangible fixed assets	1,000	0	1,000	1,000
Depreciation of tangible fixed assets	1,500	4,293	4,000	4,000
Other operating Charges		23,609		
Amounts written off stocks, contracts, trade debtors	0	29,167	0	0
Increase in amounts written off	0	29,167	0	0
FINANCIAL RESULTS	-200	-400	200	200
Other financial income	0	80	0	0
Realized exchange gains	0	80	0	0
Other financial charges	200	480	200	200
Realized exchange losses	0	263		
Bank charges	200	212	200	200
Payment differences	0	5	0	0
TOTAL RESULT	-37,000	-178,857	4,000	18,000